

BUGETUL DE VENITURI SICHETUIELI AL
 ACTIVITATILOR FINANTATE DE LA BUGETUL DE STAT PE
 ANUL 2016

Capitol: 65.01.04.02 Invatamant secundar superior

| DENUMIREA INDICATORILOR | Cod indicator | Nr Rand | PREVEDERI ANUALE | | PREVEDERI TRIMESTRALE | | | | ESTIMARI | | |
|-------------------------|---------------|---------|------------------|--|-----------------------|---------|----------|---------|---------------|---------------|---------------|
| | | | TOTAL | din care credite bugetare dintr-un singur paldor resurse | TRIM I | TRIM II | TRIM III | TRIM IV | Estimare 2017 | Estimare 2018 | Estimare 2019 |



APROBAT
 Contabilul sef,
 Ec. Nicolae Parbrche

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| | | | | | | | | | | | | |
|---------------------------------------|-------------|--------------|----------|---------------|----------|--------------|--------------|--------------|---------------|----------|----------|----------|
| TOTAL CHELTUIELI CULTURALE | C | 64.01 | 2 | 292875 | 0 | 63740 | 90536 | 32800 | 105799 | 0 | 0 | 0 |
| Invatamant | | 65.01 | 3 | 292875 | 0 | 63740 | 90536 | 32800 | 105799 | 0 | 0 | 0 |
| TOTAL CHELTUIELI CHELTUIELI PARENTALE | 00 | 01 | 4 | 292875 | 0 | 63740 | 90536 | 32800 | 105799 | 0 | 0 | 0 |
| TITLUL IX ASISTENȚA SOCIALĂ | 57 | 57 | 6 | 114087 | 0 | 15740 | 50536 | 2800 | 45011 | 0 | 0 | 0 |
| Ajutoare sociale | 57.02 | 57.02 | 7 | 114087 | 0 | 15740 | 50536 | 2800 | 45011 | 0 | 0 | 0 |
| Ajutoare sociale în natură | 57.02.02 | 57.02.02 | 8 | 114087 | 0 | 15740 | 50536 | 2800 | 45011 | 0 | 0 | 0 |
| TITLUL XI ALTE CHELTUIELI | 59 | 59 | 9 | 178788 | 0 | 48000 | 40000 | 30000 | 60788 | 0 | 0 | 0 |
| Burse | 59.01 | 59.01 | 10 | 178788 | 0 | 48000 | 40000 | 30000 | 60788 | 0 | 0 | 0 |
| <i>Din Total Capitali!</i> | | | | | | | | | | | | |
| Invatamant secundar | 65.01.04 | 65.01.04 | 11 | 292875 | 0 | 63740 | 90536 | 32800 | 105799 | 0 | 0 | 0 |
| Invatamant secundar superior | 65.01.04.02 | 65.01.04.02 | 12 | 292875 | 0 | 63740 | 90536 | 32800 | 105799 | 0 | 0 | 0 |



CONTABIL SEF,
 Tutaniș Elena

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